

GOVERNMENT DEPARTMENTS AND AGENCIES, STAFF STATISTICS

238. Hon C L Edwardes to the Deputy Premier; Treasurer; Minister for Energy

For each Department or agency under the Deputy Premier's control as at 9 February 2001 –

- (a) how many full-time equivalent (FTE) staff were employed;
- (b) how many full-time staff were employed;
- (c) how many part-time staff were employed;
- (d) what is the annual salaries and wages budget exclusive of workers compensation and superannuation for each of (a), (b) and (c);
- (e) what is the maximum FTEs that the agency can employ within this budget;
- (f) how many FTEs earn an equivalent annual salary of -
 - (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
 - (viii) between \$52,000 per annum and \$57,199 per annum;
 - (ix) between \$57,200 per annum and \$ 62,399 per annum;
 - (x) between \$62,400 per annum and \$ 67,599 per annum;
 - (xi) between \$67,600 per annum and \$72,799 per annum;
 - (xii) between \$72,800 per annum and \$77,999 per annum;
 - (xiii) between \$78,000 per annum and \$83,199 per annum;
 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;
 - (xix) between \$109,200 per annum and \$114,399 per annum;
 - (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum;
- (g) how many full-time staff earn an equivalent full-time annual salary of -
 - (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
 - (viii) between \$52,000 per annum and \$57,199 per annum;
 - (ix) between \$57,200 per annum and \$ 62,399 per annum;
 - (x) between \$62,400 per annum and \$ 67,599 per annum;
 - (xi) between \$67,600 per annum and \$72,799 per annum;
 - (xii) between \$72,800 per annum and \$77,999 per annum;
 - (xiii) between \$78,000 per annum and \$83,199 per annum;
 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;
 - (xix) between \$109,200 per annum and \$114,399 per annum;

- (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum;
- (h) How many part-time staff earn an equivalent full-time annual salary of:
- (i) less than \$20,800 per annum;
 - (ii) between \$20,800 per annum and \$25,999 per annum;
 - (iii) between \$26,000 per annum and \$31,199 per annum;
 - (iv) between \$31,200 per annum and \$36,399 per annum;
 - (v) between \$36,400 per annum and \$41,599 per annum;
 - (vi) between \$41,600 per annum and \$46,799 per annum;
 - (vii) between \$46,800 per annum and \$51,999 per annum;
 - (viii) between \$52,000 per annum and \$57,199 per annum;
 - (ix) between \$57,200 per annum and \$ 62,399 per annum;
 - (x) between \$62,400 per annum and \$ 67,599 per annum;
 - (xi) between \$67,600 per annum and \$72,799 per annum;
 - (xii) between \$72,800 per annum and \$77,999 per annum;
 - (xiii) between \$78,000 per annum and \$83,199 per annum;
 - (xiv) between \$83,200 per annum and \$88,399 per annum;
 - (xv) between \$88,400 per annum and \$93,599 per annum;
 - (xvi) between \$93,600 per annum and \$98,799 per annum;
 - (xvii) between \$98,800 per annum and \$103,999 per annum;
 - (xviii) between \$104,000 per annum and \$109,199 per annum;
 - (xix) between \$109,200 per annum and \$114,399 per annum;
 - (xx) between \$114,400 per annum and \$119,599 per annum;
 - (xxi) between \$119,600 per annum and \$124,799 per annum;
 - (xxii) between \$124,800 per annum and \$129,999 per annum;
 - (xxiii) between \$130,000 per annum and \$135,199 per annum;
 - (xxiv) between \$135,200 per annum and \$140,399 per annum and
 - (xxv) greater than \$140,400 per annum?

Mr RIPPER replied:

Departments and agencies under the Deputy Premier's control as defined under the Public Sector Management Act 1994 as at 22 May 2001.

Office of Energy

- (a) 83.2
- (b) 79
- (c) 7
- (d) Office of Energy Total Salary Budget 2000/01 - \$5,070,000.00
- (e) 91
- (f) (i) 0
- (ii) 0
- (iii) 2
- (iv) 6.2
- (v) 10
- (vi) 9
- (vii) 9
- (viii) 7
- (ix) 9
- (x) 11

- (xi) 4
- (xii) 4
- (xiii) 5
- (xiv) 1
- (xv) 0
- (xvi) 1
- (xvii) 4
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 1
- (g) (i) 0
- (ii) 0
- (iii) 2
- (iv) 5
- (v) 8
- (vi) 8
- (vii) 9
- (viii) 7
- (ix) 9
- (x) 12
- (xi) 3
- (xii) 4
- (xiii) 5
- (xiv) 1
- (xv) 0
- (xvi) 1
- (xvii) 4
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 1
- (h) (i) 0
- (ii) 0

- (iii) 0
- (iv) 1
- (v) 4
- (vi) 1
- (vii) 0
- (viii) 0
- (ix) 0
- (x) 0
- (xi) 1
- (xii) 0
- (xiii) 0
- (xiv) 0
- (xv) 0
- (xvi) 0
- (xvii) 0
- (xviii) 0
- (xix) 0
- (xx) 0
- (xxi) 0
- (xxii) 0
- (xxiii) 0
- (xxiv) 0
- (xxv) 0

Treasury Department

- (a) 188
- (b) 176
- (c) 12
- (d) Total salary budget \$14,424,121
- (e) 188
- (f)
 - (i) Nil
 - (ii) Nil
 - (iii) 2
 - (iv) 14
 - (v) 20
 - (vi) 15
 - (vii) 16
 - (viii) 19
 - (ix) 26
 - (x) 26
 - (xi) 7
 - (xii) 33
 - (xiii) 10
 - (xiv) 17
 - (xv) 1
 - (xvi) 4
 - (xvii) 10
 - (xviii) 1

- | | | |
|-----|---------|-----|
| | (xix) | Nil |
| | (xx) | 3 |
| | (xxi) | Nil |
| | (xxii) | Nil |
| | (xxiii) | Nil |
| | (xxiv) | Nil |
| | (xxv) | 1 |
| (g) | | |
| | (i) | Nil |
| | (ii) | Nil |
| | (iii) | Nil |
| | (iv) | 12 |
| | (v) | 18 |
| | (vi) | 14 |
| | (vii) | Nil |
| | (viii) | 18 |
| | (ix) | 24 |
| | (x) | 25 |
| | (xi) | 7 |
| | (xii) | 31 |
| | (xiii) | 10 |
| | (xiv) | 16 |
| | (xv) | 1 |
| | (xvi) | 4 |
| | (xvii) | 10 |
| | (xviii) | 1 |
| | (xix) | Nil |
| | (xx) | 3 |
| | (xxi) | Nil |
| | (xxii) | Nil |
| | (xxiii) | Nil |
| | (xxiv) | Nil |
| | (xxv) | 1 |
| (h) | | |
| | (i) | Nil |
| | (ii) | Nil |
| | (iii) | Nil |
| | (iv) | 2 |
| | (v) | 2 |
| | (vi) | 1 |
| | (vii) | Nil |
| | (viii) | 1 |
| | (ix) | 2 |
| | (x) | 1 |
| | (xi) | Nil |
| | (xii) | 2 |
| | (xiii) | Nil |
| | (xiv) | 1 |
| | (xv) | Nil |
| | (xvi) | Nil |
| | (xvii) | Nil |
| | (xviii) | Nil |
| | (xix) | Nil |
| | (xx) | Nil |
| | (xxi) | Nil |
| | (xxii) | Nil |
| | (xxiii) | Nil |
| | (xxiv) | Nil |
| | (xxv) | Nil |

Minerals and Energy Research Institute of WA

- (a) None
- (b) None
- (c) Three (part-time, hourly contract workers)
- (d) \$89,701
- (e) None
- (f) (i-xxv) N/A
- (g) (i-xxv) N/A
- (h) (i) None
(ii) Two
(iii) None
(iv) None
(v) One
(vi-xxv) N/A

Office of the Auditor General

- (a) 99.925
- (b) 90
- (c) 13
- (d) \$5,790,000
- (e) 104
- (f) (i) Not Applicable
(ii) Not Applicable
(iii) Not Applicable
(iv) 12
(v) 15
(vi) 17
(vii) 9
(viii) 7
(ix) 4
(x) 16
(xi) 8
(xii) 3
(xiii) 5
(xiv) Nil
(xv) 4
(xvi) 2
(xvii) Nil
(xviii) 1
(xix) Not Applicable
(xx) Not Applicable
(xxi) Not Applicable
(xxii) Not Applicable
(xxiii) Not Applicable
(xxiv) Not Applicable
(xxv) 1
- (g) (i) Not Applicable
(ii) Not Applicable
(iii) Not Applicable
(iv) 10
(v) 14
(vi) 16
(vii) 9
(viii) 5
(ix) 4
(x) 10
(xi) 8
(xii) 1
(xiii) 6
(xiv) Nil

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|-----|---------|----------------|
| | (xv) | 4 |
| | (xvi) | 2 |
| | (xvii) | Not Applicable |
| | (xviii) | 1 |
| | (xix) | Not Applicable |
| | (xx) | Not Applicable |
| | (xxi) | Not Applicable |
| | (xxii) | Not Applicable |
| | (xxiii) | Not Applicable |
| | (xxiv) | Not Applicable |
| | (xxv) | 1 |
| (h) | (i) | Not Applicable |
| | (ii) | Not Applicable |
| | (iii) | Not Applicable |
| | (iv) | 2 |
| | (v) | 1 |
| | (vi) | 1 |
| | (vii) | Not Applicable |
| | (viii) | 2 |
| | (ix) | Not Applicable |
| | (x) | 4 |
| | (xi) | 1 |
| | (xii) | 1 |
| | (xiii) | 1 |
| | (xiv) | Not Applicable |
| | (xv) | Not Applicable |
| | (xvi) | Not Applicable |
| | (xvii) | Not Applicable |
| | (xviii) | Not Applicable |
| | (xix) | Not Applicable |
| | (xx) | Not Applicable |
| | (xxi) | Not Applicable |
| | (xxii) | Not Applicable |
| | (xxiii) | Not Applicable |
| | (xxiv) | Not Applicable |
| | (xxv) | Not Applicable |